

5-B

Bail Bond Board Report

| MO/YR | Revenue | Expend. | Net Difference | Balance |
|----------|------------|-------------|----------------|-------------|
| | | | | |
| FY 09/10 | \$7,750.00 | -\$396.42 | \$7,353.58 | \$7,353.58 |
| FY 10/11 | \$2,125.00 | -\$2,186.11 | \$61.11 | \$7,292.47 |
| FY 11/12 | \$6,025.00 | -\$1,654.75 | \$4,370.25 | \$11,662.72 |
| FY 12/13 | \$1,575.00 | -\$1,510.31 | \$64.69 | \$11,727.41 |
| FY 13/14 | \$3,500.00 | -\$557.95 | \$2,942.05 | \$14,669.46 |
| FY 14/15 | \$3,750.00 | -\$1,650.67 | \$2,099.33 | \$16,768.74 |
| FY 15-16 | \$4,100.00 | -\$4,323.36 | \$223.36 | \$16,545.38 |
| FY 16-17 | \$3,250.00 | -\$2,042.03 | \$1,207.97 | \$17,753.40 |
| FY 17-18 | \$2,950.00 | -\$1,292.24 | \$1,657.76 | \$19,411.16 |
| FY 18-19 | \$3,925.00 | -\$3,290.93 | \$634.07 | \$20,045.23 |
| FY 19-20 | \$1,075.00 | -\$550.10 | \$524.90 | \$20,570.13 |
| FY 20-21 | \$4,475.00 | -\$478.30 | \$3,996.70 | \$24,566.83 |
| FY 21-22 | \$1,050.00 | -\$2,594.80 | \$1,544.80 | \$23,022.03 |
| FY 22-23 | \$2,350.00 | -\$2,000.54 | \$349.46 | \$23,371.49 |
| 23-Oct | \$0.00 | -\$934.26 | \$934.26 | \$22,437.23 |
| 23-Nov | \$0.00 | -\$213.91 | \$213.91 | \$22,223.32 |
| 23-Dec | \$0.00 | -\$110.91 | \$110.91 | \$22,112.41 |
| 24-Jan | \$0.00 | -\$137.99 | \$137.99 | \$21,974.42 |
| 24-Feb | \$1,025.00 | \$0.00 | \$1,025.00 | \$22,999.42 |
| 24-Mar | | | \$0.00 | \$22,999.42 |
| 24-Apr | | | \$0.00 | \$22,999.42 |
| 24-May | | | \$0.00 | \$22,999.42 |
| 24-Jun | | | \$0.00 | \$22,999.42 |
| 24-Jul | | | \$0.00 | \$22,999.42 |
| 24-Aug | | | \$0.00 | \$22,999.42 |